

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$1,965,053 out of the Treasury Fund | |

Schedules

2014, No. 17

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2014 (“2013/2014 financial year”).

[23rd June 2014]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2013/2014 and is read together with and forms part of the Appropriation Act 2013/2014 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2013/2014 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$1,965,053 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2013/2014 financial year, sums which do not exceed in aggregate the sum of \$1,965,053 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of \$1,965,053 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$1,965,053 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FOREIGN AFFAIRS & TRADE			
<u>Addition to Transactions on Behalf of the State:</u>			
	Wellington Project – staff renovation	1,600,000	
	Total: Addition to Transactions on Behalf of the State:		1,600,000
	Total Additional Expenditure:		<u>1,600,000</u>
NATURAL RESOURCES AND ENVIRONMENT			
<u>Addition to Outputs Provided by the Ministry:</u>			
5.0	Environment Services	64,426	
7.0	Meteorological, Hydrological, Geological & Geophysics Services	204,316	
11.0	Water Sector Coordination Unit	48,696	
	Total: Addition to Outputs Provided by the Ministry:		317,438
<u>Addition to Transactions on Behalf of the State:</u>			
	VAGST Output Tax	47,616	
	Total: Addition to Transactions on Behalf of the State:		47,616
	Total Additional Expenditure:		<u>\$ 365,053</u>
TOTAL ADDITIONAL OVERALL EXPENDITURES 2013 - 2014			<u>\$ 1,965,053</u>

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Samoa Consulate Office		
	- Mangere	(1,600,000)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (1,600,000)
	Total Reduction in Expenditure:		<u>\$ (1,600,000)</u>
NATURAL RESOURCES AND ENVIRONMENT			
<u>Reduction in Transactions on Behalf of the State:</u>			
	World Meteorological		
	Organisation	(42,951)	
	SPREP Work		
	Programme	(3,294)	
	Waste Management		
	Service Contract	(130,090)	
	Seawall/Rockwall		
	Construction	(20,547)	
	National Environment		
	Week	(4,000)	
	GEF Meeting	(2,080)	
	Roads for Land Board		
	Leased Lands	(115,092)	
	Lease of Customary		
	Land for Observation		
	Stations and Towers	(47,000)	
	Total: Reduction in Transactions on Behalf of the State :		\$ (365,054)
	Total Reduction in Expenditure:		<u>\$ (365,053)</u>

<p>TOTAL REDUCTIONS OVERALL EXPENDITURES 2013 - 2014</p>

\$ (1,965,053)

**The Supplementary Appropriation Act (No.2) 2013/2014
is administered by the Ministry of Finance.**

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